

Personnel	BUDGET
Staff salaries/benefits (Ad Asst & Treasurer)	\$50,000
D.S. Cell	\$1,020
D.S. Expense Fund	\$3,500
Cabinet Expenses	\$7,000
D.S. Continuing Education	\$5,000
Totals	66,520
District Ministries	
Clergy Training	\$4,000
District Christmas Dinner/Fall Fellowship	\$2,500
dCOM	\$1,500
DOT	\$10,000
Candidate Support	\$1,500
Annual Conference	\$500
Totals	\$20,000
Office Expense	
Rent	\$21,800
Audit	\$4,500
Computers/Backups/Software/ Etc.	\$4,000
Copier	\$1,200
Insurance (office contents/ workers comp)	\$1,000
Postage	\$300
Office Supplies	\$500
Totals	\$33,300
Parsonage Expense	
Neighborhood Fee	\$600
Insurance	\$2,000
Utilities	\$15,000
Maintenance/Improvements	\$5,000
Totals	\$22,600

Grand Total	\$142,420

This is the proposed 2020 budget for the Lexington district to be approved at the district conference May 30, 2019.

This budget goes into effect if approved January 1, 2020.

