

<b>Personnel</b>	<b>BUDGET</b>
Staff salaries/benefits (Ad Asst & Treasurer)	\$44,000
D.S. Expense Fund	\$3,500
Cabinet Expenses	\$7,000
D.S. Continuing Education	\$5,000
<b>Totals</b>	<b>\$59,500</b>
<b>District Ministries</b>	
Clergy Training (Awakening 70)	\$4,000
District Christmas Dinner/Fall Fellowship	\$1,500
dCOM	\$1,500
DOT	\$10,000
Candidate Support	\$1,500
Annual Conference	\$500
Website and App	\$2000
<b>Totals</b>	<b>\$21,000</b>
<b>Office Expense</b>	
Bookkeeping	\$500
District Land Line	\$250
Computers/Backups/Software/ Etc.	\$2,500
Cell Phones	\$1,420
Copier	\$1,200
Insurance (office contents/liability/workers comp)	\$1,000
Postage	\$1,000
Office Supplies	\$500
<b>Totals</b>	<b>\$8,370</b>
<b>Parsonage Expense</b>	
Neighborhood Fee	\$600
Insurance	\$2,000
Utilities	\$10,000
Maintenance/Improvements	\$10,000
<b>Totals</b>	<b>\$22,600</b>
<b>Grand Total</b>	<b>\$111,470</b>

This is the proposed 2022 budget for the Lexington District to be approved at the district conference May 13, 2021.

If approved, this budget goes into effect January 1, 2022.

