

<b>Budget</b>		
<b>Personnel</b>		
Staff salaries/benefits (Ad Asst)	\$30,912	
D.S. Expense Fund	\$2000	
Cabinet Expenses	0	
D.S. Continuing Education	\$2500	
<b>Personnel Totals</b>	<b>\$35,412.00</b>	
<b>District Ministries</b>		
Clergy Training (Awakening 70)	\$2000	
District Christmas Dinner/Fall Fellowship	0	
dCOM	\$1,500	
DOT	\$5,000	
Candidate Support	\$1,500	
Annual Conference	\$500	
Website	\$700	
Missions	0	
NCD	\$10,000	
<b>Ministries Totals</b>	<b>\$21,200</b>	

<b>Office Expense</b>		
Bookkeeping	\$2,100	
Computers/Backups/Software/App/Etc.	\$2,500	
Cell Phones/District Line	\$840	
Copier	0	
Insurance (office contents/workers comp)	\$1,500	
Postage	\$1,000	
Office Supplies	\$500	
<b>Office Totals</b>	<b>\$8,440</b>	
<b>Parsonage Expense</b>		
Neighborhood Fee	0	
Insurance	0	
Utilities	0	
Maintenance/Improvements	0	
<b>Parsonage Totals</b>	<b>\$0</b>	
<b>Grand Total</b>	<b>\$65,052</b>	

This is the proposed 2024 budget for the Lexington District to be approved at the District Conference

This budget goes into effect (if approved) January 1, 2024.

